



от "27" января 2025 г.

Министерство образования и науки Нижегородской области

Государственное бюджетное профессиональное образовательное учреждение "Лукояновский педагогический колледж им. А.М.Горького"

|                     |            |
|---------------------|------------|
|                     | Коды       |
| Дата                | 27.01.2025 |
| по Сводному реестру | 22202519   |
| глава по БК         | 074        |
| по Сводному реестру | 222Р4464   |
| ИНН                 | 5221004309 |
| КПП                 | 522101001  |
| по ОКЕИ             | 383        |

| Наименование показателя                                                                                                                                               | Код строки  | Код по бюджетной классификации Российской Федерации | Аналитический код | Код субсидии             | Отраслевой код           | КВФО | КОСГУ | Аналитическая группа | КФСР | Сумма                            |                                        |                                        |                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------|-------------------|--------------------------|--------------------------|------|-------|----------------------|------|----------------------------------|----------------------------------------|----------------------------------------|--------------------------------|
|                                                                                                                                                                       |             |                                                     |                   |                          |                          |      |       |                      |      | на 2025 г текущий финансовый год | на 2026 г первый год планового периода | на 2027 г второй год планового периода | за пределами планового периода |
| 1                                                                                                                                                                     | 2           | 3                                                   | 4                 | 5                        | 6                        | 7    | 8     | 9                    | 10   | 11                               | 12                                     | 13                                     | 14                             |
| Остаток средств на начало текущего финансового года                                                                                                                   | 0001        | х                                                   | х                 | х                        | х                        | х    | х     | х                    | х    | 1 244 849,76                     | 0,00                                   | 0,00                                   |                                |
| Остаток средств на конец текущего финансового года                                                                                                                    | 0002        | х                                                   | х                 | х                        | х                        | х    | х     | х                    | х    | 0,00                             | 0,00                                   | 0,00                                   |                                |
| <b>Поступления от доходов, всего</b>                                                                                                                                  | <b>1000</b> | <b>000</b>                                          | 000               | 000000000000000000000000 | 000000000000000000000000 | 0    | 000   | 000                  | 0000 | 108 674 215,00                   | 107 796 947,55                         | 105 453 347,55                         | 0,00                           |
| Доходы от оказания услуг, работ, компенсации затрат учреждений, всего                                                                                                 | 1200        | 130                                                 | 000               | 000000000000000000000000 | 000000000000000000000000 | 0    | 000   | 130                  | 0000 | 99 758 840,00                    | 100 081 572,55                         | 100 081 572,55                         | 0,00                           |
| Субсидии на финансовое обеспечение выполнения государственного (муниципального) задания за счет средств бюджета публично-правового образования, создавшего учреждение | 1210        | 130                                                 | 131               | 07401001331275902001     | 0740704000000000000000   | 4    | 131   | 130                  | 0704 | 97 058 840,00                    | 97 058 840,00                          | 97 058 840,00                          | 0,00                           |
| Поступления от оказания платных услуг (работ) и компенсации затрат                                                                                                    | 1230        | 130                                                 | 000               | 000000000000000000000000 | 000000000000000000000000 | 2    | 000   | 130                  | 0000 | 2 700 000,00                     | 3 022 732,55                           | 3 022 732,55                           | 0,00                           |
| Доходы от оказания платных услуг (работ)                                                                                                                              | 1230        | 130                                                 | 131               | 000000000000000000000000 | 0740704000000000000000   | 2    | 131   | 130                  | 0704 | 1 900 000,00                     | 2 222 732,55                           | 2 222 732,55                           | 0,00                           |
| Доходы по условным арендным платежам                                                                                                                                  | 1233        | 130                                                 | 135               | 000000000000000000000000 | 0740704000000000000000   | 2    | 135   | 130                  | 0704 | 800 000,00                       | 800 000,00                             | 800 000,00                             | 0,00                           |
| Безвозмездные денежные поступления, всего                                                                                                                             | 1400        | 150                                                 | 000               | 000000000000000000000000 | 000000000000000000000000 | 2    | 000   | 150                  | 0000 | 600 000,00                       | 0,00                                   | 0,00                                   | 0,00                           |
| Поступления текущего характера от иных резидентов (за исключением сектора государственного управления и организаций государственного сектора)                         | 1410        | 150                                                 | 155               | 000000000000000000000000 | 0740704000000000000000   | 2    | 155   | 150                  | 0704 | 600 000,00                       | 0,00                                   | 0,00                                   | 0,00                           |
| Прочие доходы, всего                                                                                                                                                  | 1500        | 150                                                 | 150               | 000000000000000000000000 | 000000000000000000000000 | 5    | 150   | 150                  | 0000 | 7 715 375,00                     | 7 715 375,00                           | 5 371 775,00                           | 0,00                           |
| Поступления текущего характера бюджетным и автономным учреждениям от сектора государственного управления                                                              | 1524        | 150                                                 | 152               | 07403001331275902001     | 0740704000000000000000   | 5    | 152   | 150                  | 0704 | 5 371 775,00                     | 5 371 775,00                           | 5 371 775,00                           | 0,00                           |
| Поступления текущего характера бюджетным и автономным учреждениям от сектора государственного управления                                                              | 1573        | 150                                                 | 152               | 074030013Ю6536301001     | 0740704000000000000000   | 5    | 152   | 150                  | 0704 | 2 343 600,00                     | 2 343 600,00                           | 0,00                                   | 0,00                           |
| Прочие поступления, всего                                                                                                                                             | 1980        | 000                                                 | 000               | 000000000000000000000000 | 000000000000000000000000 | 0    | 000   | 000                  | 0000 | 600 000,00                       | 0,00                                   | 0,00                                   | 0,00                           |
| Увеличение остатков денежных средств за счет возврата дебиторской задолженности прошлых лет                                                                           | 1981        | 510                                                 | 510               | 07401001331275902001     | 0740704000000000000000   | 4    | 510   | 510                  | 0704 | 600 000,00                       | 0,00                                   | 0,00                                   | 0,00                           |
| <b>Прочие выплаты, всего</b>                                                                                                                                          | <b>4000</b> | <b>600</b>                                          | 000               | 000000000000000000000000 | 000000000000000000000000 | 0    | 000   | 600                  | 0000 | 0,00                             | 0,00                                   | 0,00                                   | 0,00                           |

|                            |      |     |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Выплаты по расходам, всего | 2000 | 000 | 000 | 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|---------------------------------------------------------------------------------------------|------|-----|-----|--------------------------|-----------------------|---|-----|-----|------|--------------|--------------|--------------|------|
| Работы, услуги по содержанию имущества                                                      | 2645 | 244 | 225 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 225 | 000 | 0704 | 711 100,00   | 711 100,00   | 711 100,00   | 0,00 |
| Прочие работы, услуги                                                                       | 2646 | 244 | 226 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 226 | 000 | 0704 | 4 922 345,09 | 4 520 900,00 | 4 520 900,00 | 0,00 |
| Страхование                                                                                 | 2647 | 244 | 227 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 227 | 000 | 0704 | 26 000,00    | 26 000,00    | 26 000,00    | 0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов)                                  | 2649 | 244 | 346 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 346 | 000 | 0704 | 247 552,55   | 247 552,55   | 247 552,55   | 0,00 |
| Увеличение стоимости строительных материалов                                                | 2649 | 244 | 344 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 344 | 000 | 0704 | 100 000,00   | 100 000,00   | 100 000,00   | 0,00 |
| Увеличение стоимости горюче-смазочных материалов                                            | 2649 | 244 | 343 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 343 | 000 | 0704 | 200 000,00   | 200 000,00   | 200 000,00   | 0,00 |
| Увеличение стоимости продуктов питания                                                      | 2649 | 244 | 342 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 342 | 000 | 0704 | 1 100 000,00 | 1 100 000,00 | 1 100 000,00 | 0,00 |
| Увеличение стоимости лекарственных препаратов и материалов, применяемых в медицинских целях | 2649 | 244 | 341 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 341 | 000 | 0704 | 10 000,00    | 10 000,00    | 10 000,00    | 0,00 |
| Увеличение стоимости основных средств                                                       | 2649 | 244 | 310 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 310 | 000 | 0704 | 100 000,00   | 100 000,00   | 100 000,00   | 0,00 |
| Увеличение стоимости прочих оборотных запасов (материалов)                                  | 2649 | 244 | 346 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 346 | 000 | 0704 | 79 200,00    | 79 200,00    | 79 200,00    | 0,00 |
| Увеличение стоимости мягкого инвентаря                                                      | 2649 | 244 | 345 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 345 | 000 | 0704 | 120 000,00   | 120 000,00   | 120 000,00   | 0,00 |
| Увеличение стоимости строительных материалов                                                | 2649 | 244 | 344 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 344 | 000 | 0704 | 100 000,00   | 100 000,00   | 100 000,00   | 0,00 |
| Увеличение стоимости горюче-смазочных материалов                                            | 2649 | 244 | 343 | 07401001331275<br>902001 | 07407040000000<br>000 | 4 | 343 | 000 | 0704 | 680 000,00   | 680 000,00   | 680 000,00   | 0,00 |
| Увеличение стоимости продуктов питания                                                      | 2649 | 244 | 342 | 07401001331275<br>902002 | 07407040000000<br>000 | 4 | 342 | 000 | 0704 | 200 875,77   | 0,00         | 0,00         | 0,00 |
| Выплаты, уменьшающие доход, всего                                                           | 3000 | 100 | 000 | 00000000000000<br>000000 | 00000000000000<br>000 | 0 | 000 | 000 | 0000 | 0,00         | 0,00         | 0,00         | 0,00 |
| Прочие выплаты, всего                                                                       | 4000 | 100 | 000 | 00000000000000<br>000000 | 00000000000000<br>000 | 0 | 000 | 000 | 0000 | 600 000,00   | 0,00         | 0,00         | 0,00 |
| Возврат в бюджет средств субсидии                                                           | 4010 | 000 | 610 | 00000000000000<br>000000 | 07407040000000<br>000 | 2 | 610 | 000 | 0704 | 600 000,00   | 0,00         | 0,00         | 0,00 |
| Выплаты, уменьшающие доход, всего                                                           | 3000 | 100 | 000 | 00000000000000<br>000000 | 00000000000000<br>000 | 0 | 000 | 100 | 0000 | 0,00         | 0,00         | 0,00         | 0,00 |
| Прочие выплаты, всего                                                                       | 4000 | 600 | 000 | 00000000000000<br>000000 | 00000000000000<br>000 | 0 | 000 | 600 | 0000 | 9 421,58     | 0,00         | 0,00         | 0,00 |
| Возврат в бюджет средств субсидии                                                           | 4010 | 610 | 610 | 074030011Ю650<br>5001001 | 07407090000000<br>000 | 5 | 610 | 610 | 0709 | 5 876,50     | 0,00         | 0,00         | 0,00 |
| Возврат в бюджет средств субсидии                                                           | 4010 | 610 | 610 | 074030013Ю653<br>6301001 | 07407040000000<br>000 | 5 | 610 | 610 | 0704 | 3 545,08     | 0,00         | 0,00         | 0,00 |

Раздел 2. Сведения по выплатам на закупки товаров, работ, услуг

| №<br>п/п | Наименование показателя                                                                          | Коды<br>строк | Год<br>начала<br>закупки | Код по бюджетной<br>классификации | Сумма                                    |                                                   |                                                   |                                      |
|----------|--------------------------------------------------------------------------------------------------|---------------|--------------------------|-----------------------------------|------------------------------------------|---------------------------------------------------|---------------------------------------------------|--------------------------------------|
|          |                                                                                                  |               |                          |                                   | на 2025 г<br>(текущий<br>финансовый год) | на 2026 г<br>(первый год<br>планового<br>периода) | на 2027 г<br>(второй год<br>планового<br>периода) | за пределами<br>планового<br>периода |
| 1        | 2                                                                                                | 3             | 4                        | 4.1                               | 5                                        | 6                                                 | 7                                                 | 8                                    |
| 1        | Выплаты на закупку товаров, работ, услуг, всего                                                  | 26000         | 2025                     | x                                 | 14 959 548,18                            | 14 046 852,55                                     | 14 046 852,55                                     | 0,00                                 |
| 2        | Итого по контрактам, планируем к заключению в соответствующем финансовом году в соответствии с Ф | 26500         | 2025                     | x                                 | 12 397 495,63                            | 11 484 800,00                                     | 11 484 800,00                                     | 0,00                                 |
| 2.1      | В том числе по году начала закупки                                                               | 26510         | 2025                     | x                                 | 12 397 495,63                            | 11 484 800,00                                     | 11 484 800,00                                     | 0,00                                 |
| 3        | Итого по договорам, планируем к заключению в соответствующем финансовом году в соответствии с Ф  | 26600         | 2025                     | x                                 | 2 562 052,55                             | 2 562 052,55                                      | 2 562 052,55                                      | 0,00                                 |
| 3.1      | В том числе по году начала закупки                                                               | 26610         | 2025                     | x                                 | 2 562 052,55                             | 2 562 052,55                                      | 2 562 052,55                                      | 0,00                                 |

Руководитель учреждения  
(уполномоченное лицо учреждения)

Исполнитель

" 27 " января 2025 г.

(должность)  
Экономист  
(должность)

(подпись) (расшифровка подписи)  
Беспалова С.И. 8 831 47 7-15-23  
(фамилия, инициалы) (телефон)

